

ARISTOI CLASSICAL ACADEMY

ADOPTED BUDGET 2016-2017

199	Revenue: Local	95,000
240	Revenue: Local	55,000
420	Foundation School Revenue:	5,611,267
240	Federal:	60,000
	TOTAL REVENUES:	5,821,267
Function	DESCRIPTION	BUDGETED EXPENSES
11	INSTRUCTION	2,927,659
12	RESOURCE & MEDIA	5,000
13	CURRICULUM & STAFF DEVELOPMENT	30,000
23	SCHOOL LEADERSHIP	616,387
31	GUIDANCE & COUNSELING	45,539
33	HEALTH SERVICES	68,846
34	TRANSPORTATION	29,000
35	FOOD SERVICE	126,117
36	COCURRICULAR/EXTRACURRICULAR	16,000
41	GENERAL ADMINISTRATION	381,381
51	PLANT MAINTENANCE & OPERATION	732,144
52	SECURITY SERVICES	19,350
53	DATA PROCESSING	80,156
71	DEBT SERVICES	650,491
81	FUNDRAISING	42,125
	TOTAL:	5,770,194
	BALANCE:	51,073



Lucina Botond (President)

8/29/16


Date



Brad Webb (Vice-President)

8/29/16

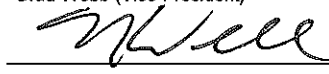
Date



Adriana Cox (Director)

Aug 29, 2016

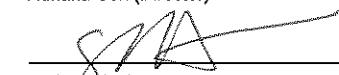
Date



Mark Wall (Director)

8/29/16

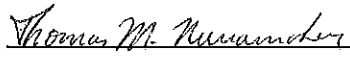
Date



Andrew Movis (Director)

8/29/16

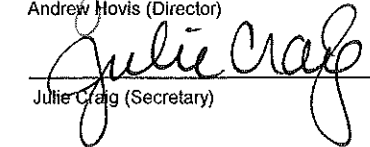
Date



Tom Nunmaker (Treasurer)

8/29/16

Date



Julie Craig (Secretary)

8/29/16

Date