

Aristoi Classical Academy

Adopted Budget 2020 - 2021

Fund	DESCRIPTION	BUDGETED REVENUES
199	Revenue: Local	175,000
199	Revenue: Local	125,000
240	Revenue: Local	50,000
420	ASF	436,989
420	FSP	9,430,743
240	Federal:	50,000
TOTAL REVENUES:		10,267,732
Function	DESCRIPTION	BUDGETED EXPENSES
11	INSTRUCTION	4,719,766
12	RESOURCE & MEDIA	8,000
13	CURRICULUM & STAFF DEVELOPMENT	72,889
21	INSTRUCTIONAL LEADERSHIP	70,001
23	SCHOOL LEADERSHIP	969,782
31	GUIDANCE & COUNSELING	131,547
33	HEALTH SERVICES	121,139
35	FOOD SERVICE	280,645
36	COCURRICULAR/EXTRACURRICULAR	60,959
41	GENERAL ADMINISTRATION	588,518
51	PLANT MAINTENANCE & OPERATION	1,662,740
52	SECURITY SERVICES	19,700
53	DATA PROCESSING	315,812
71	DEBT SERVICES	1,098,500
81	FUNDRAISING	146,480
TOTAL EXPENSES:		10,266,476
BALANCE:		1,256

Lucina R. Botond
[Lucina R. Botond \(Aug 24, 2020 20:55 CDT\)](#)
 Lucina Botond (President)

08/24/2020

 Date

Adrina Cox
[Adrina Cox \(Aug 25, 2020 10:39 CDT\)](#)
 Adriana Cox (Treasurer)

08/24/2020

 Date

Richard Williams
[Richard Williams \(Aug 25, 2020 01:29 CDT\)](#)
 Richard Williams (Vice-President)

08/24/2020

 Date

Gary Ferguson (Director)

Andrew Hovis
[Andrew Hovis \(Sep 1, 2020 09:59 CDT\)](#)

08/24/2020

Julie Craig (Secretary)

Andrew Hovis (Director)
