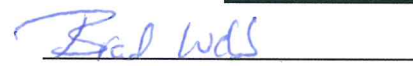


ADOPTED BUDGET 2015-2016		
199/240	Revenue: Local	100,000
420	Foundation School Revenue:	4,853,760
240	Federal:	60,000
TOTAL REVENUES:		5,013,760
Function	DESCRIPTION	BUDGETED EXPENSES
11	INSTRUCTION	2,383,953.07
12	RESOURCE & MEDIA	5,000.00
13	CURRICULUM & STAFF DEVELOPMENT	54,355.40
23	SCHOOL LEADERSHIP	\$ 501,409.00
31	GUIDANCE & COUNSELING	14,873.00
33	HEALTH SERVICES	34,673.00
35	FOOD SERVICE	124,973.00
36	COCURRICULAR/EXTRACURRICULAR	20,000.00
41	GENERAL ADMINISTRATION	511,804.00
51	PLANT MAINTENANCE & OPERATION	542,431.00
52	SECURITY SERVICES	16,000.00
53	DATA PROCESSING	88,388.00
71	DEBT SERVICES	520,000.00
81	FUNDRAISING	20,000.00
TOTAL:		\$ 4,837,859.47
BALANCE:		\$ 175,900.53


FEDERAL GRANTS 2015-2016		
Fund	DESCRIPTION	BUDGETED REVENUES
211	NCLB Title 1	22,171.00
255	NCLB Title 2	8,237.00
224	Special Ed:	64,100.00
225	Special Ed:	454.00
263	SSA Title III	1,333.00
TOTAL REVENUES:		96,295.00
Function	DESCRIPTION	BUDGETED EXPENSES
11	INSTRUCTION	\$ 59,500.00
13	CURRICULUM & STAFF DEVELOPMENT	\$ 21,795.00
31	GUIDANCE & COUNSELING	\$ 15,000.00
TOTAL EXPENSES:		\$ 96,295.00
BALANCE:		\$ -


Lucina Botond (President)

8/24/15
Date


Brad Webb (Vice-President)

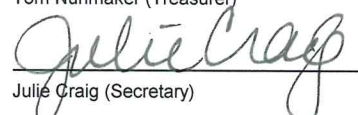
8/24/15
Date


Tom Nunmaker (Treasurer)

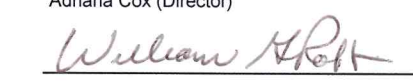
8/24/15
Date


Adriana Cox (Director)

Aug. 24, 2015
Date


Julie Craig (Secretary)

8/24/15
Date


William Robb (Director)

08/24/2015
Date