

**Aristoi Classical Academy
Budget Amendment**

For period ended August 31, 2023

REVENUES:		Appropriated 2022/2023 Board Approved 8/27/2022	Increase (Decrease) from Original Budget	Amended Budget 08.31.2023
199	Local:	\$ 370,000.00		\$ 370,000.00
199	Local:	\$ 150,000.00		\$ 150,000.00
240	Local:	\$ 160,000.00	\$ 40,000.00	\$ 200,000.00
420	Available School Fund:	\$ 662,617.00		\$ 662,617.00
420	Foundation School Fund:	\$ 11,714,183.00		\$ 11,714,183.00
240	Federal:	\$ 179,000.00		\$ 179,000.00
	TOTAL	\$ 13,235,800.00	\$ 40,000.00	\$ 13,275,800.00
FUNC	EXPENSES:			
11	INSTRUCTION	\$ 6,738,283.00		\$ 6,738,283.00
12	RESOURCE & MEDIA	\$ 10,000.00		\$ 10,000.00
13	CURRICULUM & STAFF DEVELOPMENT	\$ 62,019.00		\$ 62,019.00
21	INSTRUCTIONAL LEADERSHIP	\$ 82,558.00		\$ 82,558.00
23	SCHOOL LEADERSHIP	\$ 1,291,848.00		\$ 1,291,848.00
31	GUIDANCE & COUNSELING	\$ 171,762.00		\$ 171,762.00
33	HEALTH SERVICES	\$ 126,390.00		\$ 126,390.00
35	FOOD SERVICE	\$ 317,042.00	\$ 31,700.00	\$ 348,742.00
36	COCURRICULAR/EXTRACURRICULAR	\$ 167,700.00		\$ 167,700.00
41	GENERAL ADMINISTRATION	\$ 897,991.00		\$ 897,991.00
51	PLANT MAINTENANCE & OPERATION	\$ 1,777,244.00		\$ 1,777,244.00
52	SECURITY SERVICES	\$ 67,400.00		\$ 67,400.00
53	DATA PROCESSING	\$ 341,052.00		\$ 341,052.00
71	DEBT SERVICES	\$ 817,225.00		\$ 817,225.00
81	FUNDRAISING	\$ 362,039.00		\$ 362,039.00
	TOTAL	\$ 13,230,553.00	\$ 31,700.00	\$ 13,262,253.00
	Change	\$ 5,247.00	\$ 31,700.00	\$ 13,547.00

Approved by Board of Directors, Aristoi Classical Academy, Inc.

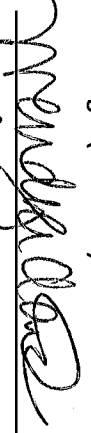
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Steve B. Bostick
Date: 5/15/2023

Lucina Botond (President) _____
Date: 5/15/2023

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Andrew Hoyis (Vice-President)
Date: May 15, 2023

 _____
Adriana Cox (Director)
Date: _____

David Light (Treasurer) _____
Date: 5-15-23

 _____
Wendy Clark (Director)
Date: 5/15/2023

 _____
Cattie Gillespie (Secretary)
Date: _____
