

ADOPTED BUDGET 2021-2022

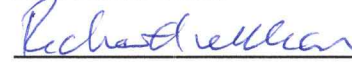
Fund	DESCRIPTION	BUDGETED REVENUES
199	Revenue: Local	345,000
199	Revenue: Local	250,000
240	Revenue: Local	110,000
420	Available School Fund	401,567
420	Foundation School Fund	10,488,996
240	Federal:	72,000
TOTAL REVENUES:		11,667,563
Function	DESCRIPTION	BUDGETED EXPENSES
11	INSTRUCTION	5,735,658
12	RESOURCE & MEDIA	61,080
13	CURRICULUM & STAFF DEVELOPMENT	60,255
21	INSTRUCTIONAL LEADERSHIP	62,843
23	SCHOOL LEADERSHIP	1,290,685
31	GUIDANCE & COUNSELING	162,001
33	HEALTH SERVICES	122,346
35	FOOD SERVICE	287,873
36	COCURRICULAR/EXTRACURRICULAR	114,461
41	GENERAL ADMINISTRATION	662,914
51	PLANT MAINTENANCE & OPERATION	1,579,119
52	SECURITY SERVICES	24,000
53	DATA PROCESSING	338,686
71	DEBT SERVICES	969,500
81	FUNDRAISING	193,883
TOTAL EXPENSES:		11,665,305
BALANCE:		2,259


 Lucina Botond (President)

8/23/2021
 Date


 Sean Dollahon (Treasurer)

8/23/2021
 Date


 Richard Williams (Vice-President)

8/23/2021
 Date


 Andrew Hovis (Director)

8/23/2021
 Date

Adriana Cox (Secretary)

Date


 David Light (Director)

8/23/21
 Date