

**ARISTOI** CLASSICAL  
ACADEMY

**ADOPTED BUDGET 2014-2015**

Fund	DESCRIPTION	BUDGETED REVENUES
	Revenue: Local	75,000
420	Foundation School Revenue:	3,900,000
240	Federal:	50,000
<b>TOTAL REVENUES:</b>		<b>4,025,000</b>
Function	DESCRIPTION	BUDGETED EXPENSES
11	INSTRUCTION	1,882,804.89
12	RESOURCE & MEDIA	5,000.00
13	CURRICULUM & STAFF DEVELOPMENT	12,000.00
23	SCHOOL LEADERSHIP	\$ 262,288.00
31	GUIDANCE & COUNSELING	11,767.00
33	HEALTH SERVICES	27,083.00
35	FOOD SERVICE	131,155.00
36	COCURRICULAR/EXTRACURRICULAR	20,000.00
41	GENERAL ADMINISTRATION	458,488.11
51	PLANT MAINTENANCE & OPERATION	513,512.00
52	SECURITY SERVICES	16,000.00
53	DATA PROCESSING	59,702.00
71	DEBT SERVICES	98,500.00
81	FUNDRAISING	10,000.00
<b>TOTAL EXPENSES:</b>		<b>\$ 3,508,300.00</b>
<b>BALANCE:</b>		<b>\$ 516,700.00</b>

**FEDERAL GRANTS 2014-2015**

Fund	DESCRIPTION	BUDGETED REVENUES
211	NCLB Title 1	21,665
255	NCLB Title 2	8,030
224	Special Ed:	54,852
225	Special Ed:	453
<b>TOTAL REVENUES:</b>		<b>85,000</b>
Function	DESCRIPTION	BUDGETED EXPENSES
11	INSTRUCTION	\$ 49,805.00
13	CURRICULUM & STAFF DEVELOPMENT	\$ 20,195.00
31	GUIDANCE & COUNSELING	\$ 15,000.00
<b>TOTAL EXPENSES:</b>		<b>\$ 85,000.00</b>
<b>BALANCE:</b>		<b>\$ -</b>

Approved by the West Houston Charter Alliance, Inc. Board of Directors

*Lucina Botond*  
Lucina Botond (President)

*01/25/14*  
Date

*Brad Webb*  
Brad Webb (Vice-President)

*8/25/14*  
Date

*Tom Nunmaker*  
Tom Nunmaker (Treasurer)

*8/25/14*  
Date

*Hilda A. Cox*  
Hilda A. Cox (Director)

*Aug. 25, 2014*  
Date

*Julie Craig*  
Julie Craig (Secretary)

*8/25/14*  
Date

*William Robb*  
William Robb (Director)

*8/25/2014*  
Date