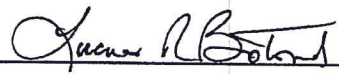


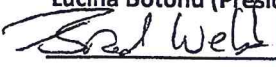
**Aristoi Classical Academy
Final Amended Budget
For period ended August 31, 2014**

		Appropriated 2013/2014 Board Approved 8/19/2013	Increase (Decrease) from Original Budget	Final Budget 08.25.2014
REVENUES:				
	Local	\$ 50,000.00	\$ 5,000.00	\$ 55,000.00
	State:	\$ 3,150,000.00		\$ 3,150,000.00
	Federal:	\$ 100,000.00	\$ 10,000.00	\$ 110,000.00
		\$ 3,300,000.00		\$ 3,315,000.00
EXPENSES:				
FUNC	DESCRIPTION			
11	INSTRUCTION	\$ 1,453,000.00	\$ 72,000.00	\$ 1,525,000.00
12	RESOURCE & MEDIA	\$ 27,423.00	\$ (2,742.00)	\$ 24,681.00
13	CURRICULUM & STAFF DEVELOPMENT	\$ 32,000.00	\$ (3,200.00)	\$ 28,800.00
23	SCHOOL LEADERSHIP	\$ 177,781.00		\$ 177,781.00
31	GUIDANCE & COUNSELING	\$ 31,000.00	\$ 3,100.00	\$ 34,100.00
33	HEALTH SERVICES	\$ 27,337.00		\$ 27,337.00
35	FOOD SERVICE	\$ 130,128.00	\$ (13,012.00)	\$ 117,116.00
36	COCURRICULAR /EXTRACURRICULAR	\$ 29,849.00	\$ (2,984.00)	\$ 26,865.00
41	GENERAL ADMINISTRATION	\$ 437,712.00	\$ (43,771.00)	\$ 393,941.00
51	PLANT MAINTENANCE & OPERATION	\$ 307,679.00		\$ 307,679.00
52	SECURITY SERVICES	\$ 11,400.00	\$ 1,140.00	\$ 12,540.00
53	DATA PROCESSING	\$ 42,309.00	\$ 4,230.00	\$ 46,539.00
71	DEBT SERVICES	\$ 233,500.00	\$ (23,350.00)	\$ 210,150.00
81	Fundraising	\$ 20,000.00		\$ 20,000.00
	TOTAL	\$ 2,961,118.00		\$ 2,952,529.00
	Change	\$ 338,882.00		\$ 362,471.00

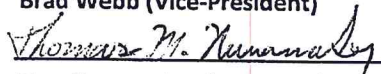
Approved by the West Houston Charter Alliance, Inc. Board



 Lucina Botond (President)



 Brad Webb (Vice-President)



 Tom Nunamaker (Treasurer)

8/25/14

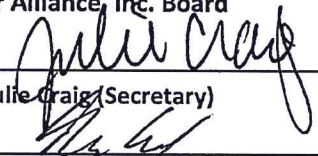
 Date

8/25/14

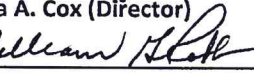
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8/25/14

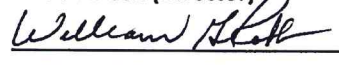
 Date



 Julie Craig (Secretary)



 Hilda A. Cox (Director)



 William G. Robb, (Director)

8/25/14

 Date

Aug 25, 2014

 Date

8/25/2014

 Date